

**Burlington County Insurance Commission  
2012 Budget**

Claims Funds	
Property	\$ 124,180
Liability	\$ 219,452
Auto	\$ 68,206
Workers Compensation	\$ 2,058,826
NJCE Fund Premiums	\$ 1,635,401
Expenses, Fees & Contingency	\$ 459,497
XS JIF Ancillary Coverage	\$ 131,190
<b>TOTAL</b>	<b>\$ 4,696,752</b>